

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000251) Court Ordered Environmental Crime Fines
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 17,640	\$ 17,690	\$ 16,405	\$ 16,455
Receipts				
Interest	51	275	275	275
Refunds & Reimbursements	0	5,000	5,000	5,000
	51	5,275	5,275	5,275
Total Resources	<u>\$ 17,690</u>	<u>\$ 22,965</u>	<u>\$ 21,680</u>	<u>\$ 21,730</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Attorney	0	6,460	6,460	6,460
Balance Carry Forward (Funds)	17,690	16,455	15,170	15,220
Total Disposition of Resources	<u>\$ 17,690</u>	<u>\$ 22,965</u>	<u>\$ 21,680</u>	<u>\$ 21,730</u>